

LEE COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|----------------------------------|--------------|--------------|-----------------------------|
| 1. Secondary | | | |
| a. Lee County High School | Permanent | 9-12 Center | 326/400 |
| b. Lee County Vocational School | Permanent | 9-12 Center | n/a |
| 2. Middle | | | |
| a. Lee County Middle School | Permanent | 6-8 Center | 230/433 |
| 3. Elementary | | | |
| a. Beattyville Elementary School | Transitional | PS-5 Center | 305/450 |
| b. Southside Elementary School | Permanent | PS-5 Center | 188/292 |
| to become a District wide | Permanent | PS-5 Center | 493/292 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2013-2015 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | |
|---|------------|-------------|
| 1. Lee County Vocational School | 25,527 sf. | |
| Major Renovation to include; security vestibule, sitework including repaving of all parking lots. | | \$60,000 |
| 2. Lee County High School | 81,144 sf. | |
| Major Renovation to include; Replace Auditorium gutter and downspouts, doors & hardware, windows, interior finishes, display boards, electrical, plumbing, fire protection systems, security vestibule, ADA accessibility including staff toilet renovations, lights, ceilings, security system, intercom and HVAC. new exterior building signage, exterior doors, entrance vestibules, ADA water fountains, internal fiber wiring, repaving of all parking lots. Remove and replace Auditorium seats and carpet | | \$4,782,935 |
| 3. Lee County Middle School | 32,388 sf. | |
| Major Renovation to include; doors, door hardware, windows, interior finishes, display boards, electrical, plumbing, fire protection systems, security vestibule, ADA accessibility of staff toilet renovations, lights, ceilings, security and intercom systems and new exterior building signage, HVAC, exterior doors, entrance vestibules, Library expansion, Auditorium renovation, sewage lines, ADA water fountains, internal fiber wiring, repaving of all parking lots. New exterior canopy at rear entrance | | \$2,706,712 |

| | | | | | |
|---|----|----------------------|------------|-----------|-----------------|
| 4. Southside Elementary School | | | 38,824 sf. | | |
| Renovation to include; HVAC replacement, security and intercom systems. Add natural gas connections to mech units. Provide renovations to accommodate the added student population to include; sitework, paving, additional parking, finishes and lighting disturbed by HVAC renovation, Preschool play areas and equipment. Enclose stage area to accommodate storage. | | | | | |
| Construct: | 2 | Preschool Classrooms | 825 sf. | 1,650 sf. | 74% \$1,088,248 |
| | 10 | Standard Classrooms | 800 sf. | 8,000 sf. | 74% \$2,318,919 |
| | 4 | Resource Rooms | 400 sf. | 1,600 sf. | 74% \$463,784 |
| | 1 | Kitchen Addition | 600 sf. | 600 sf. | 74% \$173,919 |
| | 1 | Cafeteria Addition | 600 sf. | 600 sf. | 74% \$173,919 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | | | | |
|---|---|-------------|-----------|-----------|---------------|
| 1. Lee County Bus Garage | | | 3,153 sf. | | |
| Major Renovation to include; site work and exterior signage, gutters and downspouts, overhead doors, doors, hardware and windows, interior finishes and accessories, exhaust and ventilation system replacement, electrical system upgrade, plumbing, ADA accessibility including toilet renovations, bathrooms, eye wash station, security system install, ground level storage for tires. | | | | | |
| Construct: | 1 | Lift Bay | 1,200 sf. | 1,200 sf. | 74% \$150,000 |
| | 1 | Storage Bay | 1,200 sf. | 1,200 sf. | 74% \$290,919 |
| 2. Central Storage | | | | | |
| Construct: | Construct a new central storage facility. | | | 2,400 sf. | 74% \$383,676 |

DISTRICT NEED \$12,978,550

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | | | |
|--|---|--------------------|------------|-----------|--------------|
| 1. Southside Elementary School | | | 38,824 sf. | | |
| Major Renovation to include; replace resinous floor with ceramic or quarry tile. | | | | | |
| Construct: | 1 | Gymnasium Addition | 1600 sf. | 1,600 sf. | 74% \$15,000 |
| 2. High School Tennis Court | | | 2,400 sf. | | |
| Construct new restrooms and add lights | | | | | |
| | | | | | \$220,000 |
| 3. New Lee County Bus Garage | | | 4,800 sf. | | |
| Convert existing garage into District storage. Construct new 4 bay Garage | | | | | |
| | | | | | \$720,000 |
| 5. New soccer field at Southside | | | | | |
| Construct new soccer field with lighting | | | | | |
| | | | | | \$800,000 |
| 8. Central Office | | | | | |
| HVAC back-up unit for server room, ATC to CO need fiber wiring. | | | | | |
| | | | | | \$15,000 |
| 9. Beattyville Elementary School | | | 47,027 sf. | | |
| Renovation of kitchen to include removal and replacement of wood floor, new freezer, cooler, hoods, mech, electrical, lights and finishes, plumbing, appliances. | | | | | |
| | | | | | \$210,000 |

\$28.03